

SANDY CITY  
CITY

2008  
FISCAL YEAR ENDING

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Sandy City for the fiscal year ending June 30, 2008 as approved and adopted by resolution dated May 29, 2007. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118, (no increase in tax rate - final budget adopted by June 22);

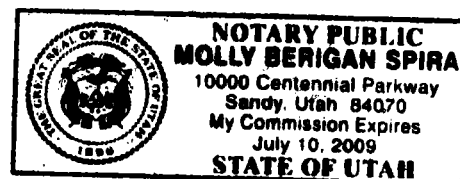
☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on May 22, 2007 for all budgetary funds.

Signed: [Signature]  
(Budget Officer)

Subscribed and sworn to this 25<sup>th</sup> day  
of June, 20 07.

[Signature: Molly Berigan Spira]  
(Notary Public)



# Sandy City

Governmental Unit

Fiscal Year Ending June 30, 2008

Fiscal year

## GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
<b>3100</b>	<b>TAXES</b>			
3110	General Property Taxes-Current	\$ 6,861,725	\$ 6,873,295	\$ 6,980,229
3120	Prior Years' Taxes-Delinquent	213,377	220,791	181,494
3130	General Sales & Use Taxes	17,681,709	19,170,741	20,139,000
3140	Franchise Taxes	6,600,373	7,262,325	6,986,325
3150	Transient Room Tax	-	-	-
3161	Re-appraisals	-	-	-
3162	Assessing & Collecting - State Levy	-	-	-
3163	Assessing & Collecting - County Levy	-	-	-
3170	Fee-in-Lieu of Property Taxes	-	-	-
3190	Penalties & Interest on Delinquent Taxes	-	-	-
	Motor Vehicle Fee	825,617	817,386	800,000
<b>3200</b>	<b>LICENSES AND PERMITS</b>			
3210	Business Licenses and Permits	817,425	867,791	890,000
3220	Non-Business Licenses and Permits	50,785	43,318	40,000
3221	Buildings, Structures & Equipment	1,662,679	1,684,122	1,272,500
3222	Marriage Licenses	-	-	-
3223	Motor Vehicle Operation	-	-	-
3224	Cemetery - Burial Permits	-	-	-
3225	Animal Licenses	41,053	36,438	36,900
<b>3300</b>	<b>INTERGOVERNMENTAL REVENUE</b>			
3310	Federal Grants	178,471	20,894	-
3311	General Governemnt	-	-	-
3312	Public Safety	-	-	-
3313	Highways & Streets	-	-	-
3315	Health	-	-	-
3317	Cultural - Recreation	-	-	-
3330	Federal Payments in Lieu of Taxes	-	-	-
3340	State Grants	31,458	23,000	26,000
3350	State Shared Revenue	-	-	-
3356	Class "C" Road Fund Allotment	3,475,548	3,169,213	3,240,000
3358	State Liquor Fund Allotment	72,650	83,300	83,300
3370	Grants From Local Units: Salt Lake County & JSD	10,376	108,320	208,320

# Sandy City

Governmental Unit

Fiscal Year Ending June 30, 2008

Fiscal year

## GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
<b>3400</b>	<b>CHARGES FOR SERVICES</b>			
3410	General Government	1,520,720	1,705,077	1,774,104
3411	Court Costs, Fees and Charges (Clerk)	-	-	-
3412	Recording of Legal Documents (Recorder)	-	-	-
3413	Zoning & Subdivision Fees	274,517	274,805	185,300
3415	Sale of Maps & Publications	46,553	48,304	47,000
3416	Auditor's Fees	-	-	-
3417	Surveyor's Fees	-	-	-
3418	Treasurer's Fees	-	-	-
3420	Public Safety	1,420,706	1,598,673	1,588,900
3421	Special Police Services	-	-	-
3422	Special Protective Services	-	-	-
3423	Corrective Fees (Jail)	-	-	-
3430	Streets & Public Improvements	21,513	8,960	8,800
3431	Streets, Sidewalk & Curb Repairs	-	-	-
3432	Parking Meter Revenue	-	-	-
3433	Street Lighting Charges	-	-	-
3440	Sanitation	-	-	-
3441	Sewer Charges	-	-	-
3442	Street Sanitation Charges	-	-	-
3443	Refuse Collection Charges	-	-	-
3444	Sale of Waste & Sludge	-	-	-
3445	Weed Removal & Cleaning Charges	-	-	-
3450	Health	-	-	-
3470	Parks & Public Property	79,719	77,931	75,000
3480	Cemeteries	68,070	60,896	58,000
3490	Miscellaneous Services: _____	-	-	-
<b>3500</b>	<b>FINES &amp; FORFEITURES</b>			
3510	Fines	2,448,257	2,729,655	2,606,000
3520	Forfeitures	-	-	-
<b>3600</b>	<b>MISCELLANEOUS REVENUE</b>			
3610	Interest Earnings	266,103	403,044	324,250
3620	Rents & Concessions	160,432	89,918	68,662
3640	Sale of Fixed Assets--Compensation for loss	-	-	-
3650	Sale of Materials & Supplies	-	-	-
3670	Sale of Bonds	-	-	-
3680	Other Financing - Capital Lease Obligations	-	-	-

**Sandy City**

Governmental Unit

**Fiscal Year Ending June 30, 2008**

Fiscal year

**GENERAL FUND REVENUES**

Account Number	Source of Revenue	Prior Year Actual Revenue 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	CONTRIBUTIONS & TRANSFERS			
3810	Transfer from: Risk Management Fund	-	-	-
3820	Transfer from: Community Events & Arts Fund	-	-	-
	Transfer from: Capital Projects Fund	-	-	-
	Transfer from: EDA South Towne Ridge	40,000	40,000	40,000
	Transfer from:	-	-	-
3850	Loan from:	-	-	-
3860	Loan from:	-	-	-
3870	Contribution from Private Sources	-	-	-
3880	Beg. Class "C" Road Fund Bal. to be Appropri.	-	-	-
3890	Beg. General Fund Bal. to be Appropriated	-	-	-
	TOTAL REVENUES	\$ 44,898,587	\$ 47,443,340	\$ 47,677,084

# Sandy City

Governmental Unit

Fiscal Year Ending June 30, 2008

Fiscal year

## GENERAL FUND REVENUES *Expenditures*

Account Number	Source of Revenue	Prior Year Actual Revenue 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
<b>4100</b>	<b>GENERAL GOVERNMENT</b>			
<b>4110</b>	<b>Legislative</b>			
4111	Commission or Council	\$ 491,376	\$ 546,618	\$ 563,276
4112	Legislative Committees & Special Bodies	-	-	-
4113	Ordinances & Proceedings	-	-	-
4120	Judicial	-	-	-
4121	City & Precint Courts	1,131,521	1,224,434	1,330,723
4122	Juvenile Court	-	-	-
4123	District & Circuit Courts	-	-	-
4124	Law Library	-	-	-
4130	Executive & Central Staff Agencies	900,737	957,449	1,020,077
4131	Executive	-	-	-
4132	Boards & Commisions	17,230	22,700	31,070
4133	Central Purchasing	-	-	-
4134	Personnel	489,698	508,353	520,180
4135	Budgeting	-	-	-
4136	Data Processing	-	-	-
4137	Microfilming	-	-	-
4140	Administrative Agencies	1,622,810	1,685,714	1,655,225
4141	Auditor	-	-	-
4142	Clerk	-	-	-
4143	Treasurer	-	-	-
4144	Recorder	217,362	223,600	235,537
4145	Attorney	1,067,512	1,131,805	1,174,172
4146	Surveyor	-	-	-
4147	Assessor	-	-	-
4150	Non-Departmental	938,551	1,369,651	1,501,274
4160	General Governmental Buildings	886,267	1,037,866	1,101,793
4170	Elections	84,532	-	213,403
4180	Planning and Zoning	-	-	-
4190	Education & Community Promotion	-	-	-
<b>4200</b>	<b>PUBLIC SAFETY</b>			
4210	Police Department	11,229,506	11,574,188	12,122,541
4220	Fire Department	6,644,797	6,705,699	7,653,543
4230	Corrections (Jail)	-	-	-
4240	Protective Inspection	814,606	890,756	1,020,116
4250	Other Protective Services	-	-	-
4252	Agricultural Inspection	-	-	-
4253	Animal Control & Regulation	460,259	523,499	617,194
4254	Flood Control	-	-	-
4255	Emergency Services (Civil Defense)	150,692	147,624	146,990

# Sandy City

Governmental Unit

Fiscal Year Ending June 30, 2008

Fiscal year

## GENERAL FUND REVENUES *Expenditures*

Account Number	Source of Revenue	Prior Year Actual Revenue 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
<b>4300</b>	<b>PUBLIC HEALTH</b>			
4310	Health Services	-	-	
4360	Infirmaries	-	-	
<b>4400</b>	<b>HIGHWAYS AND PUBLIC IMPROVEMENTS</b>	1,403,566	1,515,207	1,558,846
4410	Highways	232,504	1,612,375	1,061,368
4415	Class "C" Road Program	3,475,548	2,775,000	3,240,000
4420	Sanitation	-	-	-
4430	Sewage Collection & Disposal	-	-	-
4440	Shop and Garage	-	-	-
<b>4500</b>	<b>PARKS, RECREATION &amp; PUBLIC PROPERTY</b>	418,993	453,915	485,635
4510	Parks & Park Areas	2,437,062	2,881,310	3,189,578
4540	Park Lighting	-	-	-
4560	Recreation and Culture	-	-	-
4580	Libraries	-	-	-
4590	Cemeteries	-	-	-
<b>4600</b>	<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>	-	-	-
4610	Community Planning	583,815	631,959	668,233
4620	Community Development	620,071	590,452	523,536
4630	Urban Redevelopment & Housing	-	-	-
4650	Economic Development & Assistance	-	-	-
4660	Economic Opportunity	-	-	-
<b>4700</b>	<b>DEBT SERVICE</b>			
4710	Principal and Interest	-	-	-
<b>4800</b>	<b>TRANSFERS &amp; OTHER USES</b>			
4810	Transfer to: Capital Projects Fund	5,029,135	3,843,107	2,243,052
4820	Transfer to: Debt Service Fund	1,548,573	2,953,509	1,969,109
	Transfer to: Recreation Fund	222,997	259,148	270,825
	Transfer to: Electric Utilities Fund	596,121	580,234	667,276
	Transfer to: Community Events & Arts Fund	332,750	359,089	468,220
	Transfer to: Amphitheater Fund	107,800	93,547	187,475

**Sandy City**

Governmental Unit

**Fiscal Year Ending June 30, 2008**

Fiscal year

**GENERAL FUND REVENUES** *Expenditures*

Account Number	Source of Revenue	Prior Year Actual Revenue 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4850	Loan to:	-	-	-
4860	Loan to:	-	-	-
4870	Use of Restricted / Reserved Fund Balance	-	-	-
4871	Class "C" Road Funds	-	-	-
4900	MISCELLANEOUS			
4910	Judgments & Losses	-	-	-
4970	FEMA Reimbursement of Flood Costs	-	-	-
4980	Other Flood Costs	-	-	-
4880	Appropriated Increase in Fund Balance	742,196	344,532	236,817
	<b>TOTAL EXPENDITURES</b>	<b>\$ 44,898,587</b>	<b>\$ 47,443,340</b>	<b>\$ 47,677,084</b>

# Sandy City

Governmental Unit

Fiscal Year Ending June 30, 2008

Fiscal year

## CDBG Operating Fund

FORM 1

Account Number	Description	Prior Year Actual 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES:</b>			
	CD Block Grant	\$ 487,410	\$ 592,553	\$ 553,057
	<b>OTHER SOURCES:</b>			
	Transfer from:			
	Usage of beginning fund balance			
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	\$ 487,410	\$ 592,553	\$ 553,057
	<b>EXPENDITURES</b>	\$ 251,411	\$ 354,277	\$ 318,037
	<b>OTHER USES</b>			
	Transfer to: Debt Service	235,999	238,276	235,020
	Budgeted increase in fund balance			
	<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	\$ 487,410	\$ 592,553	\$ 553,057

## Landscape Maintenance SIDS

FORM 1

Account Number	Description	Prior Year Actual 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES :</b>			
	Special Assessments	\$ 380	\$ 3,190	\$ -
	State Grants	-	-	-
	Interest Income	9,433	13,027	10,295
	<b>OTHER SOURCES:</b>			
	Transfer from:	-	-	-
	Usage of beginning fund balance	23,290	178,605	9,102
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	\$ 33,103	\$ 194,822	\$ 19,397
	<b>EXPENDITURES</b>	\$ 33,103	\$ 194,822	\$ 19,397
	<b>OTHER USES</b>			
	Transfer to:	-	-	-
	Budgeted increase in fund balance	-	-	-
	<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	\$ 33,103	\$ 194,822	\$ 19,397

# Sandy City

Governmental Unit

Fiscal Year Ending June 30, 2008

Fiscal year

## Community Events & Arts Fund

FORM 1

Account Number	Description	Prior Year Actual 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES:</b>	\$ 22,327	\$ 12,750	\$ 18,750
	<b>OTHER SOURCES:</b>			
	Transfer from: General Fund	332,750	359,089	468,220
	Transfer from: General Trust Fund	-	-	-
	Usage of beginning fund balance	-	16,213	-
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	\$ 355,077	\$ 388,052	\$ 486,970
	<b>EXPENDITURES</b>	\$ 332,237	\$ 388,052	\$ 486,970
	<b>OTHER USES</b>			
	Transfer to:	-	-	-
	Budgeted increase in fund balance	22,840	-	-
	<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	\$ 355,077	\$ 388,052	\$ 486,970

## Amphitheater / Arts Guild

FORM 1

Account Number	Description	Prior Year Actual 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES :</b>	\$ 355,062	\$ 504,740	\$ 521,100
	<b>OTHER SOURCES:</b>			
	Transfer from: General Fund	107,800	93,547	187,475
	Usage of beginning fund balance	-	64,253	-
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	\$ 462,862	\$ 662,540	\$ 708,575
	<b>EXPENDITURES</b>	\$ 385,785	\$ 662,540	\$ 708,575
	<b>OTHER USES</b>			
	Transfer to:			
	Budgeted increase in fund balance	77,077	-	-
	<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	\$ 462,862	\$ 662,540	\$ 708,575

# Sandy City

Governmental Unit

Fiscal Year Ending June 30, 2008

Fiscal year

## Electric - Street Lighting

FORM 1

Account Number	Description	Prior Year Actual 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES:</b>	\$ 106,651	\$ 60,000	\$ 11,212
	<b>OTHER SOURCES:</b>			
	Transfer from: General Fund	596,121	580,234	667,276
	Transfer from: Capital Projects Fund	-	-	-
	Usage of beginning fund balance	66,112	1,265,453	1,425
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	\$ 768,884	\$ 1,905,687	\$ 679,913
	<b>EXPENDITURES</b>	\$ 768,884	\$ 1,905,687	\$ 679,913
	<b>OTHER USES</b>			
	Transfer to:	-	-	-
	Budgeted increase in fund balance	-	-	-
	<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	\$ 768,884	\$ 1,905,687	\$ 679,913

## Recreation

FORM 1

Account Number	Description	Prior Year Actual 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES :</b>	\$ 599,472	\$ 638,858	\$ 683,041
	<b>OTHER SOURCES:</b>			
	Transfer from: General Fund	222,997	259,148	270,825
	Usage of beginning fund balance	-	-	6,924
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	\$ 822,469	\$ 898,006	\$ 960,790
	<b>EXPENDITURES</b>	\$ 795,410	\$ 886,528	\$ 960,790
	<b>OTHER USES</b>			
	Transfer to: Capital Projects Fund	-	-	-
	Budgeted increase in fund balance	27,059	11,478	-
	<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	\$ 822,469	\$ 898,006	\$ 960,790

**Sandy City**

Governmental Unit

**Fiscal Year Ending June 30, 2008**

Fiscal year

**Storm Water**

FORM 1

Account Number	Description	Prior Year Actual 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES:</b>	\$ 3,935,905	\$ 3,500,757	\$ 3,670,257
	<b>OTHER SOURCES:</b>			
	Transfer from: General Fund	-	-	-
	Transfer from: EDA South Towne Ridge	40,000	40,000	40,000
	Usage of beginning fund balance	\$ 584,529	\$ 5,902,751	\$ -
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	\$ 4,560,434	\$ 9,443,508	\$ 3,710,257
	<b>EXPENDITURES</b>	\$ 3,631,506	\$ 8,518,912	\$ 2,782,154
	<b>OTHER USES</b>			
	Transfer to: Debt Service Fund	928,928	924,596	928,103
	Budgeted increase in fund balance	-	-	-
	<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	\$ 4,560,434	\$ 9,443,508	\$ 3,710,257

FORM 1

Account Number	Description	Prior Year Actual 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES :</b>			
	<b>OTHER SOURCES:</b>			
	Transfer from:			
	Usage of beginning fund balance			
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	\$ -	\$ -	\$ -
	<b>EXPENDITURES</b>			
	<b>OTHER USES</b>			
	Transfer to:			
	Budgeted increase in fund balance			
	<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	\$ -	\$ -	\$ -

Account Number	Description	Prior Year Actual 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES:</b>			
	Bond issues (except Enterprise)	-	-	-
	Property taxes	283,300	283,779	287,277
	Other: Police Impact Fees	129,066	129,572	143,468
	Interest income	117,647	134,132	72,837
	Transfer from: General Fund	1,548,573	2,953,109	1,969,109
	Transfer from: RDA	2,017,053	1,612,513	1,884,151
	Transfer from: Capital Projects Fund	361,368	300,000	300,000
	Transfer from: CDBG Fund	235,999	238,276	235,020
	Transfer from: Bond Reserve Fund	-	-	-
	Transfer from: Information Services Fund	-	-	-
	Transfer from: Storm Water Fund	928,928	924,596	928,103
	Transfer from: Fleet Purchases Fund	92,230	92,236	-
	Other: Lease	-	-	-
	Bond Proceeds	3,650,000	-	-
	Bond Premium	90,798	-	-
	Innkeeper Fee	231,569	242,886	259,045
	Building Rental	267,508	268,440	325,350
	Special Assessments	904,549	346,664	346,829
	Sale of Fixed Assets	-	2,908,406	-
	<b>TOTAL REVENUES</b>	<b>\$ 10,858,588</b>	<b>\$ 10,434,609</b>	<b>\$ 6,751,189</b>
	Beginning fund balance	2,835,157	2,930,743	3,162,587
	<b>TOTAL AVAILABLE FOR APPROP.</b>	<b>\$ 13,693,745</b>	<b>\$ 13,365,352</b>	<b>\$ 9,913,776</b>
	<b>EXPENDITURES:</b>			
	Debt service	-	-	-
	Retirement of bonds	\$ 8,682,444	\$ 7,272,064	\$ 5,021,759
	Interest on bonds	2,004,020	1,911,965	1,597,343
	Agent's fees	14,799	15,740	13,411
	Other : Professional Services	-	12,896	-
	Other : Bond Issuance Costs	55,175	1,834	-
	Other : Loss on Defeasance of Bonds	6,564	-	
	Other : Transfer Out - Capital Projects	-	988,266	1,705,725
	<b>TOTAL EXPENDITURES</b>	<b>\$ 10,763,002</b>	<b>\$ 10,202,765</b>	<b>\$ 8,338,238</b>
	Ending fund balance	2,930,743	3,162,587	1,575,538

# Sandy City

Governmental Unit

Fiscal Year Ending June 30, 2008

Fiscal year

## CAPITAL PROJECTS FUND

FORM 4

Account Number	Description	Prior Year Actual 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES :</b>			
	Transfers from: General Fund	\$ 5,029,130	\$ 3,843,107	\$ 2,243,052
	Transfers from: Debt Service Funds	-	983,863	1,705,725
	Transfers from: Internal Service Fund	-	100,000	-
	Transfers from:	-	-	-
	Transfers from:	-	-	-
	Transfers from:	-	-	-
	Interest Income	539,636	741,204	553,010
	Other Additions	3,565,405	4,281,316	854,106
	Bond Proceeds	-	-	-
	Sale of Fixed Assets	-	-	2,327,000
	<b>TOTAL REVENUE</b>	<b>9,134,171</b>	<b>9,949,490</b>	<b>7,682,893</b>
	<b>Beginning Fund Balance</b>	<b>14,446,308</b>	<b>17,102,675</b>	<b>4,883,900</b>
	<b>TOTAL AVAILABLE FOR APPROP.</b>	<b>23,580,479</b>	<b>27,052,165</b>	<b>12,566,793</b>
	<b>EXPENDITURES:</b>			
	Expenditures	6,116,436	21,868,265	12,220,543
	Transfer to: Debt Service	361,368	300,000	300,000
	Transfer to: Electric Fund	-	-	-
	Transfer to: General Fund	-	-	-
	Transfer to:	-	-	-
	Transfer to:	-	-	-
	Contingency	-	-	-
	<b>TOTAL EXPENDITURES</b>	<b>6,477,804</b>	<b>22,168,265</b>	<b>12,520,543</b>
	<b>Ending Fund Balance</b>	<b>\$ 17,102,675</b>	<b>\$ 4,883,900</b>	<b>\$ 46,250</b>

# Sandy City

Governmental Unit

Fiscal Year Ending June 30, 2008

Fiscal year

## WATER FUND

FORM 3

Account Number	Description	Prior Year Actual 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>OPERATING REVENUE :</b>			
	Charges for Services	\$ 17,409,228	\$ 17,489,420	\$ 18,953,809
	Interest Earned	631,690	330,000	400,000
	Other Income	200,899	203,436	213,608
	<b>TOTAL OPERATING REVENUE</b>	<b>18,241,817</b>	<b>18,022,856</b>	<b>19,567,417</b>
	<b>OPERATING EXPENSES :</b>			
	Personnel Services	1,536,388	1,655,268	1,746,489
	Contractual Services	-	-	-
	Materials and Supplies	6,156,263	7,386,173	7,410,749
	Depreciation	3,016,797	3,025,000	3,050,000
	Other :	-	-	-
	<b>TOTAL OPERATING EXPENSES</b>	<b>10,709,448</b>	<b>12,066,441</b>	<b>12,207,238</b>
	<b>OPERATING INCOME (LOSS)</b>	<b>7,532,369</b>	<b>5,956,415</b>	<b>7,360,179</b>
	<b>NON-OPERATING REVENUE (EXPENSE) AND TRANSFERS :</b>			
	Federal Grants	306,921	1,486,800	-
	Connection Fees	996,350	443,300	645,650
	Interest expense	(448,568)	(1,071,545)	(1,050,285)
	Gain on Sale of Assets	23,829	47,350	38,000
	Operating transfer from: Reserves	-	-	-
	Bond Proceeds	-	-	-
	Operating transfers to:	-	-	-
	Contributions to:	-	-	-
	<b>NET INCOME (LOSS)</b>	<b>\$ 8,410,901</b>	<b>\$ 6,862,320</b>	<b>\$ 6,993,544</b>

NOTE: The following section of the enterprise fund budget form does not have to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the enterprise fund.

	<b>CASH OPERATING NEEDS:</b>			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principle Payments			
	<b>TOTAL CASH PROVIDED (REQUIRED)</b>			
	<b>SOURCE OF CASH REQUIRED :</b>			
	Cash balance at Beginning of Year			
	Invest. & other Curr. Assets to be converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	<b>TOTAL CASH REQUIRED</b>			

# Sandy City

## Governmental Unit

Fiscal Year Ending June 30, 2008

Fiscal year

### WASTE COLLECTION FUND

FORM 3

Account Number	Description	Prior Year Actual 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>OPERATING REVENUE :</b>			
	Charges for Services	\$ 3,644,283	\$ 3,714,146	\$ 3,834,400
	Interest Earned	30,128	21,554	29,280
	Other : Equity in Joint Venture	-	-	-
	<b>TOTAL OPERATING REVENUE</b>	<b>3,674,411</b>	<b>3,735,700</b>	<b>3,863,680</b>
	<b>OPERATING EXPENSES :</b>			
	Personnel Services	199,032	209,086	217,245
	Contractual Services	3,096,008	3,177,640	3,229,442
	Materials and Supplies	325,577	348,974	386,254
	Depreciation	-	-	-
	Other : _____	-	-	-
	<b>TOTAL OPERATING EXPENSES</b>	<b>3,620,617</b>	<b>3,735,700</b>	<b>3,832,941</b>
	<b>OPERATING INCOME (LOSS)</b>	<b>53,794</b>	<b>-</b>	<b>30,739</b>
	<b>NON-OPERATING REVENUE (EXPENSE) AND TRANSFERS :</b>			
	Connection Fees			
	Interest expense			
	Operating transfer from:			
	Contributions from:			
	Operating transfers to:			
	Contributions to:			
	<b>NET INCOME (LOSS)</b>	<b>\$ 53,794</b>	<b>\$ -</b>	<b>\$ 30,739</b>

NOTE: The following section of the enterprise fund budget form does not have to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the enterprise fund.

	<b>CASH OPERATING NEEDS:</b>			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principle Payments			
	<b>TOTAL CASH PROVIDED (REQUIRED)</b>			
	<b>SOURCE OF CASH REQUIRED :</b>			
	Cash balance at Beginning of Year			
	Invest. & other Curr. Assets to be converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	<b>TOTAL CASH REQUIRED</b>			

**Sandy City**  
Governmental Unit

Fiscal Year Ending June 30, 2008  
Fiscal year

**GOLF COURSE FUND**

FORM 3

Account Number	Description	Prior Year Actual 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>OPERATING REVENUE :</b>			
	Charges for Services	\$ 1,250,089	\$ 1,292,489	\$ 1,279,200
	Interest Earned	-	12,584	6,000
	Other :	-	-	-
	<b>TOTAL OPERATING REVENUE</b>	<b>1,250,089</b>	<b>1,305,073</b>	<b>1,285,200</b>
	<b>OPERATING EXPENSES :</b>			
	Personnel Services	463,664	461,697	498,159
	Contractual Services	-	-	-
	Materials and Supplies	877,049	550,505	440,028
	Depreciation	21,865	22,000	23,000
	Other : Paying Agent Fees	2,000	2,000	2,000
	<b>TOTAL OPERATING EXPENSES</b>	<b>1,364,578</b>	<b>1,036,202</b>	<b>963,187</b>
	<b>OPERATING INCOME (LOSS)</b>	<b>(114,489)</b>	<b>268,871</b>	<b>322,013</b>
	<b>NON-OPERATING REVENUE (EXPENSE) AND TRANSFERS :</b>			
	Sale of fixed assets	787,563	-	-
	Interest expense	(198,422)	(186,426)	(180,770)
	Operating transfer from: RDA	150,000	150,000	150,000
	Contributions from:			
	Operating transfers to:			
	Contributions to:			
	<b>NET INCOME (LOSS)</b>	<b>\$ 624,652</b>	<b>\$ 232,445</b>	<b>\$ 291,243</b>

NOTE: The following section of the enterprise fund budget form does not have to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the enterprise fund.

<b>CASH OPERATING NEEDS:</b>			
Net Income (Loss)			
Plus: Depreciation			
Less: Major Improvements & Capital Outlay			
Bond Principle Payments			
<b>TOTAL CASH PROVIDED (REQUIRED)</b>			
<b>SOURCE OF CASH REQUIRED :</b>			
Cash balance at Beginning of Year			
Invest. & other Curr. Assets to be converted			
Issuance of Bonds and Other Debt			
Loans from Other Funds			
<b>TOTAL CASH REQUIRED</b>			

**Sandy City**  
Governmental Unit

Fiscal Year Ending June 30, 2008  
Fiscal year

**FLEET FUND**

FORM 3

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>OPERATING REVENUE :</b>			
	Charges for Services	\$ 3,131,905	\$ 4,069,625	\$ 4,104,327
	Interest Earned	113,857	116,525	97,500
	Other : Grants	76,509	182,000	-
	<b>TOTAL OPERATING REVENUE</b>	<b>3,322,271</b>	<b>4,368,150</b>	<b>4,201,827</b>
	<b>OPERATING EXPENSES :</b>			
	Personnel Services	667,325	711,360	743,811
	Contractual Services	-	-	-
	Materials and Supplies	1,184,742	1,229,199	1,360,664
	Depreciation	1,795,333	1,900,000	1,950,000
	Other :	-	-	-
	<b>TOTAL OPERATING EXPENSES</b>	<b>3,647,400</b>	<b>3,840,559</b>	<b>4,054,475</b>
	<b>OPERATING INCOME (LOSS)</b>	<b>(325,129)</b>	<b>527,591</b>	<b>147,352</b>
	<b>NON-OPERATING REVENUE (EXPENSE) AND TRANSFERS :</b>			
	Sale of Fixed Assets	187,576	56,000	56,000
	Interest expense		-	-
	Operating transfers from: Risk Management		-	-
	Contributions from:	-	-	-
	Operating transfers to: Debt Service	(92,230)	(92,236)	-
	Contributions to:	-	-	-
	<b>NET INCOME (LOSS)</b>	<b>\$ (229,783)</b>	<b>\$ 491,355</b>	<b>\$ 203,352</b>

NOTE: The following section of the enterprise fund budget form does not have to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the enterprise fund.

<b>CASH OPERATING NEEDS:</b>			
Net Income (Loss)			
Plus: Depreciation			
Less: Major Improvements & Capital Outlay			
Bond Principle Payments			
<b>TOTAL CASH PROVIDED (REQUIRED)</b>			
<b>SOURCE OF CASH REQUIRED :</b>			
Cash balance at Beginning of Year			
Invest. & other Curr. Assets to be converted			
Issuance of Bonds and Other Debt			
Loans from Other Funds			
<b>TOTAL CASH REQUIRED</b>			

**Sandy City**  
Governmental Unit

Fiscal Year Ending June 30, 2008  
Fiscal year

**INFORMATION SERVICES FUND**

FORM 3

Account Number	Description	Prior Year Actual 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>OPERATING REVENUE :</b>			
	Charges for Services	\$ 1,223,285	\$ 1,192,515	\$ 1,332,541
	Interest Earned	39,763	42,281	42,620
	Other :	4,482	-	-
	<b>TOTAL OPERATING REVENUE</b>	<b>1,267,530</b>	<b>1,234,796</b>	<b>1,375,161</b>
	<b>OPERATING EXPENSES :</b>			
	Personnel Services	545,266	603,298	634,335
	Contractual Services	-	-	-
	Materials and Supplies	285,378	418,123	433,736
	Depreciation	124,256	140,000	150,000
	Other :	-	-	-
	<b>TOTAL OPERATING EXPENSES</b>	<b>954,900</b>	<b>1,161,421</b>	<b>1,218,071</b>
	<b>OPERATING INCOME (LOSS)</b>	<b>312,630</b>	<b>73,375</b>	<b>157,090</b>
	<b>NON-OPERATING REVENUE (EXPENSE) AND TRANSFERS :</b>			
	Connection Fees	-	-	-
	Interest expense	-	-	-
	Operating transfer from:	-	-	-
	Contributions from:	-	-	-
	Operating transfers to: Debt Service	-	-	-
	Contributions to:	-	-	-
	<b>NET INCOME (LOSS)</b>	<b>\$ 312,630</b>	<b>\$ 73,375</b>	<b>\$ 157,090</b>

NOTE: The following section of the enterprise fund budget form does not have to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the enterprise fund.

<b>CASH OPERATING NEEDS:</b>			
Net Income (Loss)			
Plus: Depreciation			
Less: Major Improvements & Capital Outlay			
Bond Principle Payments			
<b>TOTAL CASH PROVIDED (REQUIRED)</b>			
<b>SOURCE OF CASH REQUIRED :</b>			
Cash balance at Beginning of Year			
Invest. & other Curr. Assets to be converted			
Issuance of Bonds and Other Debt			
Loans from Other Funds			
<b>TOTAL CASH REQUIRED</b>			

# Sandy City

Governmental Unit

Fiscal Year Ending June 30, 2008

Fiscal year

## RISK MANAGEMENT FUND

FORM 3

Account Number	Description	Prior Year Actual 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>OPERATING REVENUE :</b>			
	Charges for Services	\$ 859,564	\$ 809,362	\$ 719,684
	Interest Earned	138,095	152,873	171,918
	Other : Property Taxes	376,507	376,619	385,074
	<b>TOTAL OPERATING REVENUE</b>	<b>1,374,166</b>	<b>1,338,854</b>	<b>1,276,676</b>
	<b>OPERATING EXPENSES :</b>			
	Personnel Services	282,129	281,210	304,323
	Contractual Services	-	-	-
	Materials and Supplies	1,176,045	1,163,944	1,092,338
	Depreciation	-	-	-
	Other :	-	-	-
	<b>TOTAL OPERATING EXPENSES</b>	<b>1,458,174</b>	<b>1,445,154</b>	<b>1,396,661</b>
	<b>OPERATING INCOME (LOSS)</b>	<b>(84,008)</b>	<b>(106,300)</b>	<b>(119,985)</b>
	<b>NON-OPERATING REVENUE (EXPENSE) AND TRANSFERS :</b>			
	Connection Fees	-	-	-
	Interest expense	-	-	-
	Operating transfer from:	-	-	-
	Contributions from:	-	-	-
	Operating transfers to: Fleet Repair Fund	-	-	-
	Operating transfers to: Capital Projects Fund	-	(100,000)	-
	Contributions to:			
	<b>NET INCOME (LOSS)</b>	<b>\$ (84,008)</b>	<b>\$ (206,300)</b>	<b>\$ (119,985)</b>

NOTE: The following section of the enterprise fund budget form does not have to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the enterprise fund.

	<b>CASH OPERATING NEEDS:</b>			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principle Payments			
	<b>TOTAL CASH PROVIDED (REQUIRED)</b>			
	<b>SOURCE OF CASH REQUIRED :</b>			
	Cash balance at Beginning of Year			
	Invest. & other Curr. Assets to be converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	<b>TOTAL CASH REQUIRED</b>			

**Sandy City**  
Governmental Unit

Fiscal Year Ending June 30, 2008  
Fiscal year

**EQUIPMENT MANAGEMENT FUND**

FORM 3

Account Number	Description	Prior Year Actual 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>OPERATING REVENUE :</b>			
	Charges for Services	\$ 677,667	\$ -	\$ -
	Interest Earned	9,933	-	-
	Other :			
	<b>TOTAL OPERATING REVENUE</b>	<b>687,600</b>	<b>-</b>	<b>-</b>
	<b>OPERATING EXPENSES :</b>			
	Personnel Services	-	-	-
	Contractual Services	-	-	-
	Materials and Supplies	297,209	754,801	-
	Depreciation	-	-	-
	Other :	-	-	-
	<b>TOTAL OPERATING EXPENSES</b>	<b>297,209</b>	<b>754,801</b>	<b>-</b>
	<b>OPERATING INCOME (LOSS)</b>	<b>390,391</b>	<b>(754,801)</b>	<b>-</b>
	<b>NON-OPERATING REVENUE (EXPENSE) AND TRANSFERS :</b>			
	Connection Fees	-	-	-
	Interest expense	-	-	-
	Operating transfer from:	-	-	-
	Contributions from:	-	-	-
	Operating transfers to:	-	-	-
	Contributions to:	-	-	-
	<b>NET INCOME (LOSS)</b>	<b>\$ 390,391</b>	<b>\$ (754,801)</b>	<b>\$ -</b>

NOTE: The following section of the enterprise fund budget form does not have to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the enterprise fund.

	<b>CASH OPERATING NEEDS:</b>			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principle Payments			
	<b>TOTAL CASH PROVIDED (REQUIRED)</b>			
	<b>SOURCE OF CASH REQUIRED :</b>			
	Cash balance at Beginning of Year			
	Invest. & other Curr. Assets to be converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	<b>TOTAL CASH REQUIRED</b>			

**Sandy City**  
Governmental Unit

Fiscal Year Ending June 30, 2008  
Fiscal year

**PAYROLL MANAGEMENT FUND**

FORM 3

Account Number	Description	Prior Year Actual 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>OPERATING REVENUE :</b>			
	Charges for Services	\$ 596,300	\$ 523,923	\$ 467,515
	Interest Earned	68,423	72,000	110,000
	Other :	-	-	-
	<b>TOTAL OPERATING REVENUE</b>	<b>664,723</b>	<b>595,923</b>	<b>577,515</b>
	<b>OPERATING EXPENSES :</b>			
	Personnel Services	420,094	523,923	467,515
	Contractual Services	-	-	-
	Materials and Supplies	-	-	-
	Depreciation	-	-	-
	Other :	-	-	-
	<b>TOTAL OPERATING EXPENSES</b>	<b>420,094</b>	<b>523,923</b>	<b>467,515</b>
	<b>OPERATING INCOME (LOSS)</b>	<b>244,629</b>	<b>72,000</b>	<b>110,000</b>
	<b>NON-OPERATING REVENUE (EXPENSE) AND TRANSFERS :</b>			
	Connection Fees	-	-	-
	Interest expense	-	-	-
	Operating transfer from:	-	-	-
	Contributions from:	-	-	-
	Operating transfers to:	-	-	-
	Contributions to:	-	-	-
	<b>NET INCOME (LOSS)</b>	<b>\$ 244,629</b>	<b>\$ 72,000</b>	<b>\$ 110,000</b>

NOTE: The following section of the enterprise fund budget form does not have to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the enterprise fund.

	<b>CASH OPERATING NEEDS:</b>			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principle Payments			
	<b>TOTAL CASH PROVIDED (REQUIRED)</b>			
	<b>SOURCE OF CASH REQUIRED :</b>			
	Cash balance at Beginning of Year			
	Invest. & other Curr. Assets to be converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	<b>TOTAL CASH REQUIRED</b>			

**Sandy City  
Transfers**

	Transfers In	Transfers Out	Total
General Fund	\$ 40,000	\$ 5,805,957	\$ (5,765,957)
CDBG Operations Fund	-	235,020	(235,020)
Community Events Fund	468,220	-	468,220
Amphitheater Fund	187,475	-	187,475
Electric - Street Lighting Fund	667,276	-	667,276
Recreation Fund	270,825	-	270,825
Storm Water Fund	40,000	928,103	(888,103)
Debt Service Funds	5,316,383	1,705,725	3,610,658
Capital Projects Funds	3,948,777	300,000	3,648,777
Golf Fund	150,000	-	150,000
Fleet Fund	-	-	-
Risk Management Fund	-	-	-
RDA - Civic Center South Fund	-	181,393	(181,393)
RDA - Civic Center North Fund	-	1,040,048	(1,040,048)
RDA - Civic Center Southtowne Fund	-	812,710	(812,710)
EDA - South Towne Ridge Fund	-	80,000	(80,000)
<b>Total</b>	<b>\$ 11,088,956</b>	<b>\$ 11,088,956</b>	<b>\$ -</b>